



Republic of Tajikistan



“Third Review Conference of the Convention on the Prohibition of the Use, Stockpiling, Production and Transfer of Antipersonnel Mines and on Their Destruction”

Maputo, Mozambique

23 – 27 June, 2014

“Toward Article 5 completion”

1

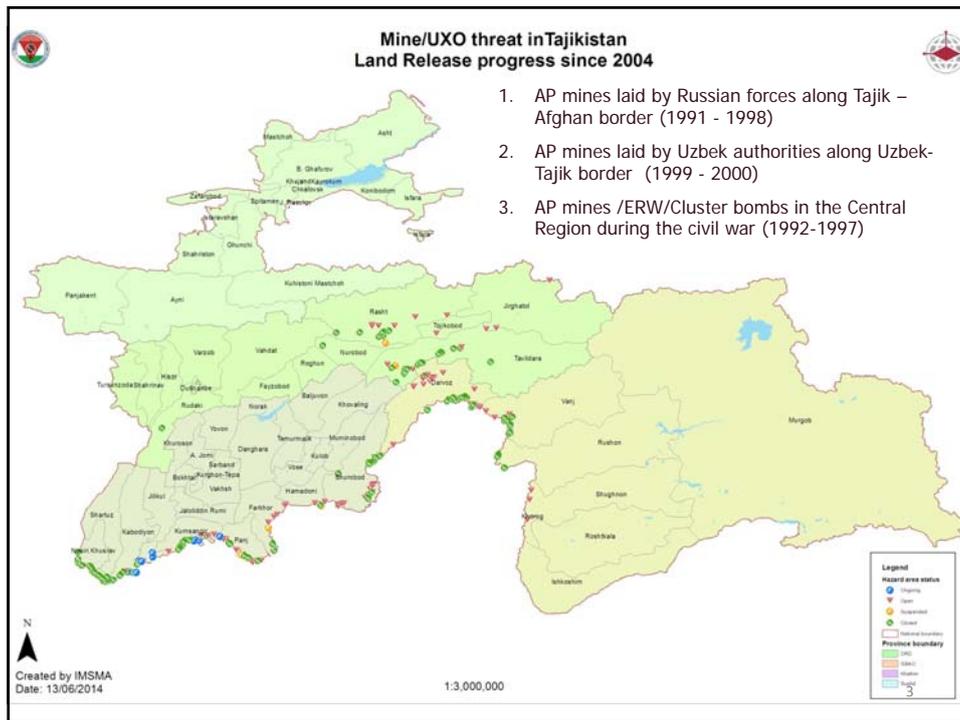


Content of the Article 5 Completion Plan 2014-2020



1. Origin of the Article 5 challenge (2010)
2. Nature and extent of progress made (2010-2013)
3. Nature and extent of the remaining Article 5 challenge
4. Article 5 Completion Plan for 2014-2020 to address remaining challenge and funds required to release areas
5. Resource mobilization strategy
6. Potential risk factors that may affect realization of the plan

2





Progress made during the last 4 years (2010-2013)

Land Release capacity



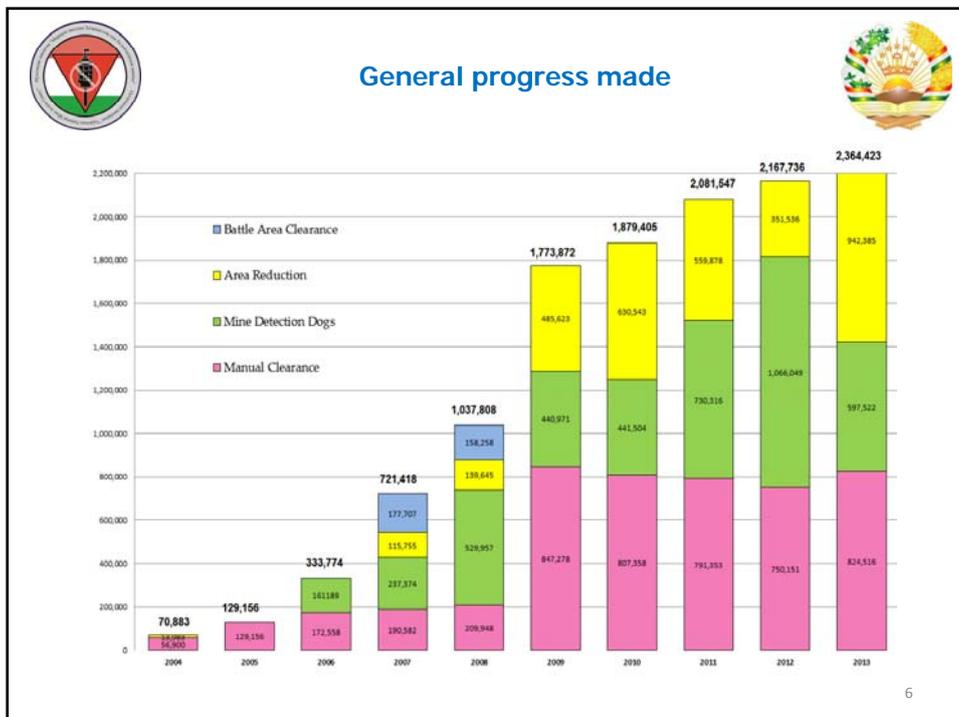
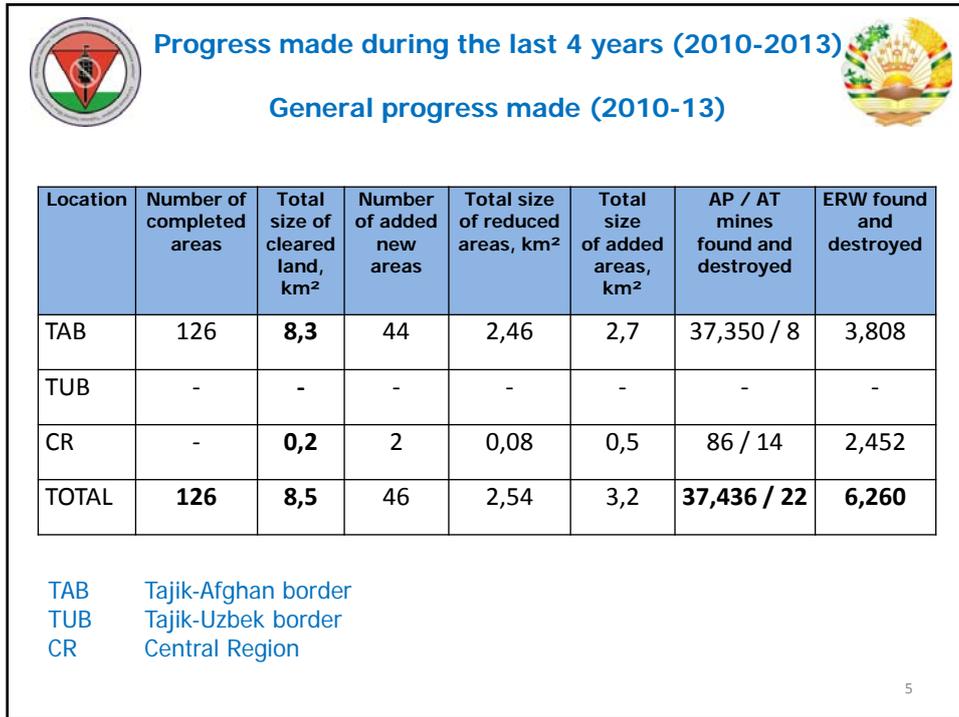
During the last four years Land Release activities were conducted in Tajikistan by the following Demining Agencies:

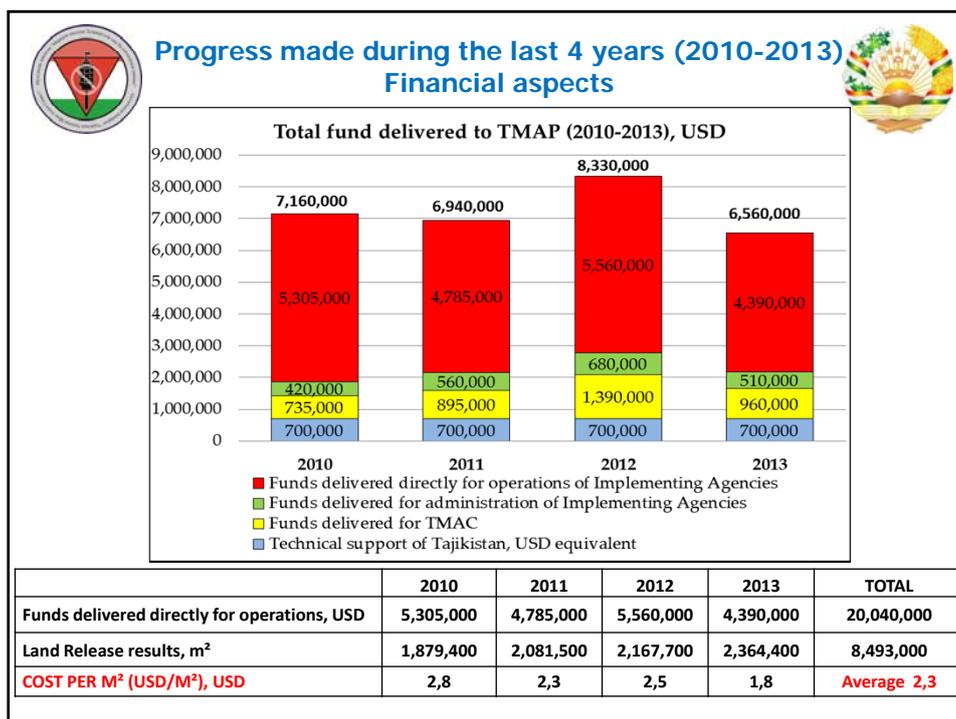
- Swiss Foundation for Mine Action (FSD)
- Norwegian People's Aid (NPA)
- Humanitarian Demining Unit of the Ministry of Defence (HDU) – local agency

This included significant changes to TMAP's operational capacity since 2010:

- NPA
 - In 2010, NPA started the LR activities (manual clearance) in Tajikistan.
- FSD
 - In 2010, FSD added 2 mechanical demining machines MV-4 to its manual clearance and mine detection dog capacity
- MoD
 - In addition to its Mechanical Demining Team, MoD deployed 3 new manual clearance teams.

4





Remaining contamination as of January 2014

Location	# of districts	# of mined areas	Total size, km ²
Tajik-Afghan Border	12	126 (+ 123 un-surveyed minefield records covering approximately 169 areas)	5,37 (4,74)
Central Region	6	21	2,97
TOTAL	17*	147 (169) 316	8,34 (4,74) 13.08

*One district (Darvoz) is covering both locations TAB and CR



Expected Land Release capacity for the Article 5 completion period



It is expected that in Tajikistan Mine Action Programme (TMAP) for Land release operations will be involved 2 international and 2 national Demining Agencies, accredited by TNMAC, such as:

- Swiss Foundation for Mine Action (FSD)
- Norwegian People's Aid (NPA)
- Humanitarian Demining Unit of the Ministry of Defence (HDU)
- Local NGO

9



General estimation of funds required to release all contaminated areas



Activities	Summary of costs, USD
NTS of unsurveyed minefields	200,000
Land Release Operations	34,320,000
Quality and Information Management	300,000
Coordination and Administration	300,000
TOTAL	35,120,000

10



General estimation of funds required to release all contaminated areas



Summary of costs to release the contaminated areas in Tajik-Afghan border

Activities	Summary of costs, USD
NTS of un-surveyed minefields	150,000
Land Release Operations un-surveyed areas	13,020,000
Land Release Operations known areas	13,845,000
TOTAL	27,015,000

Summary of costs to release the contaminated areas in Central Region

Activities	Summary of costs, USD
NTS of minefields	50,000
Land Release Operations	7,455,000
TOTAL	7,505,000

11

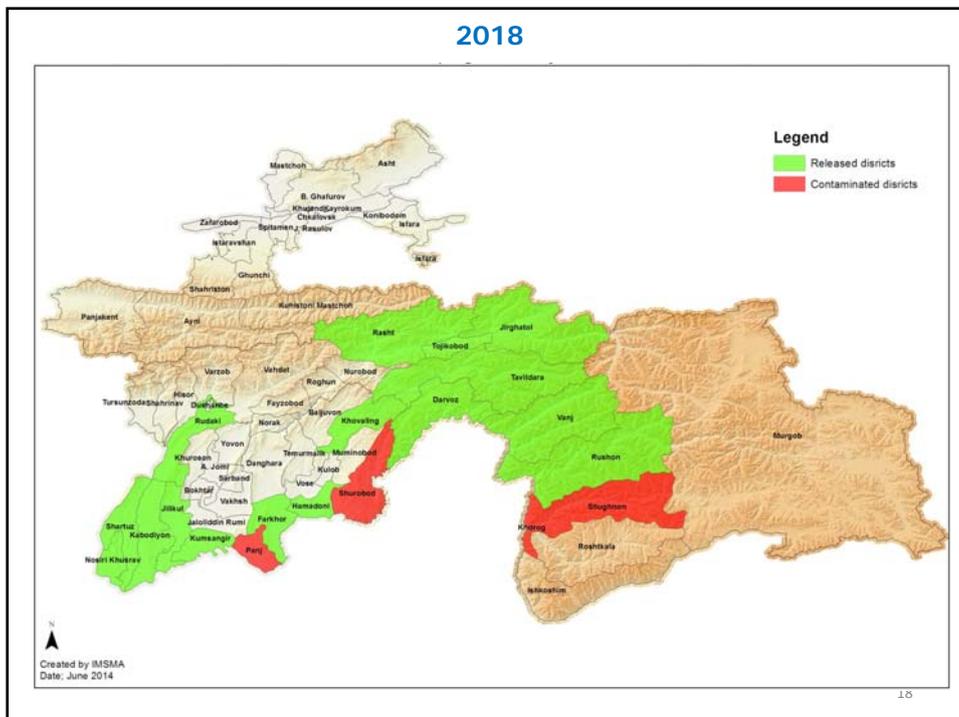
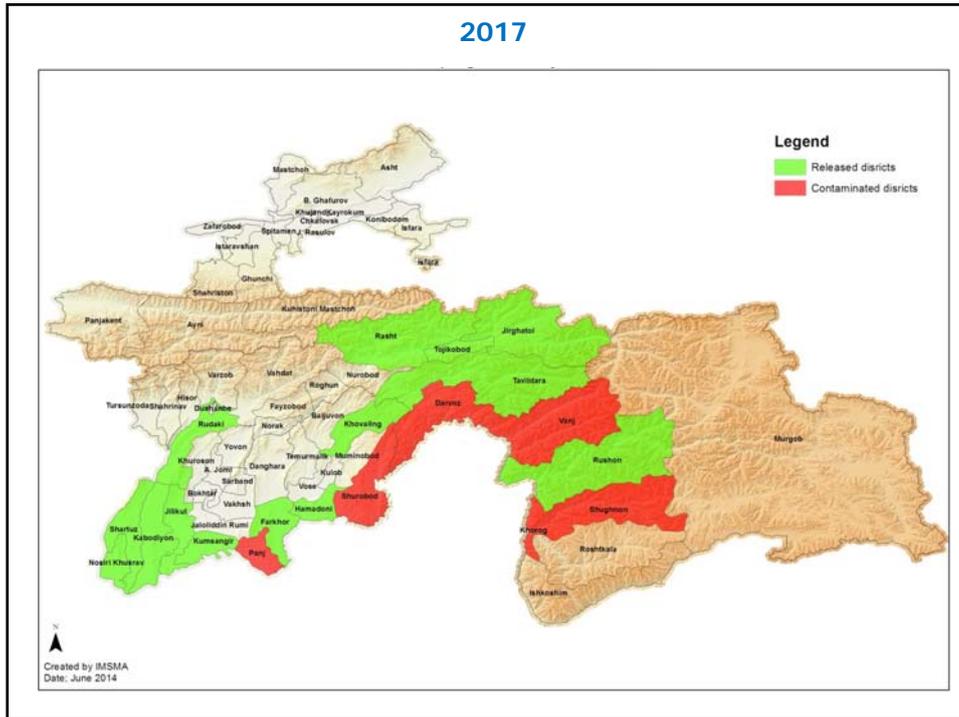


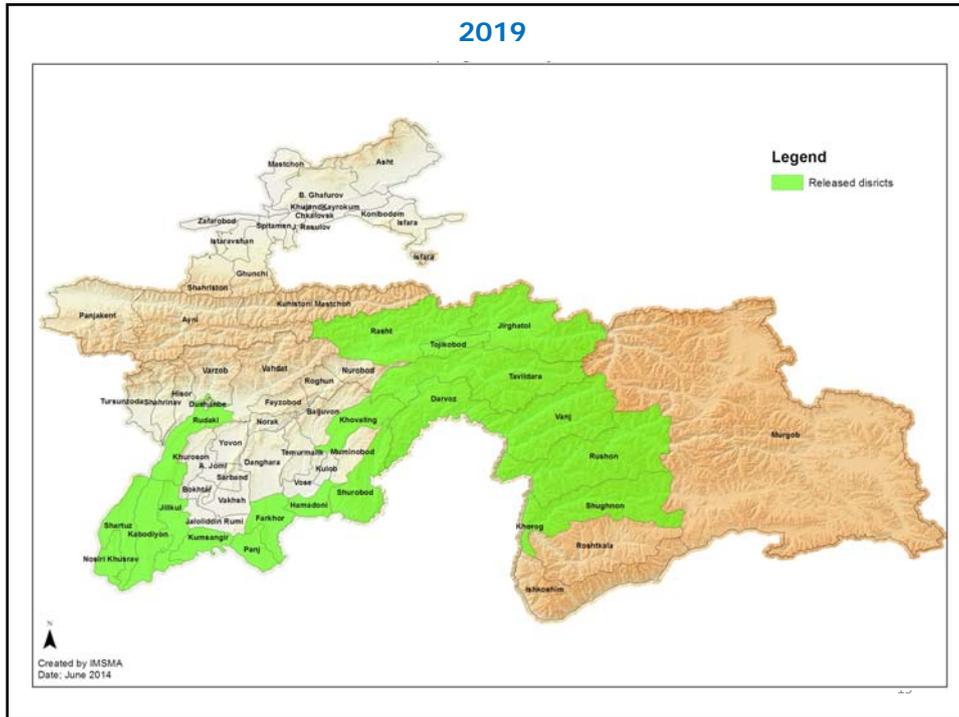
Potential Risk factors that may affect realization of the plan



ID	Risk Description	Measure
1	Financing may be inadequate for scope of plan	Depends on Government financial support and development partners and proper fundraising
2	Operations may not produce planned results	Depends on number of operational assets and using of appropriate methodologies in different areas.
3	Possibility of deviation from planned methodology of operations	Agreement of methodologies by all partners. Depends on possible appearances of field different situations
4	Possibility of reduction of the manual clearance teams	Depends on financial support of development partners and proper fundraising
5	Possibility of closing MDD operations earlier than planned time	Depends on financial support of the development partners and proper fundraising
6	Possibility of changing security situation in Tajik-Afghan border which impede continuation of land release activities in the border	Depends on situation in Afghanistan

12





**Many thanks
for your attention!**

20